

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2014
Current Dates: 08/01/14 - 08/31/14
Cumulative Dates: 01/01/14 - 08/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	4,433	7,630.17	3	10,786.01	70.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	4,433	7,630.17	3	10,786.01	
LI % of Total	0.0%	0.0%	0.0%	1.3%	3.2%	3.2%	11.9%	
Residential New Construction	5,101	1,249.88	3	35,018	22,675.94	6	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	3,299	3,885.89	6	44,482	92,409.94	56	57,616.01	160.4%
Energy Star HVAC	216	500.00	1	6,505	3,800.00	12	0.00	0.0%
Energy Star Lighting	0	0.00	0	124,093	14,642.00	3	0.00	0.0%
Energy Star Appliance	696	50.00	1	1,578	249.96	8	0.00	0.0%
Res Subtotal	9,313	5,685.77	11	211,676	133,777.84	85	57,616.01	
Res % of Total	100.0%	100.0%	100.0%	64.1%	55.4%	90.4%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	99,234	97,946.50	4	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	200.00	1	14,822.64	1.3%
C&I Govt Small	0	0.00	0	0	0.00	0	7,300.70	0.0%
C&I Products & Services	0	0.00	0	15,132	2,011.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	114,366	100,157.50	6	22,123.34	
C&I % of Total	0.0%	0.0%	0.0%	34.6%	41.5%	6.4%	24.4%	
Report Total	9,313	5,685.77	11	330,475	241,565.51	94	90,525.36	
Budget Comparison					100,240.11		90,525.36	110.7%